

FRIENDS OF THE EASTERN SLOPES ASSOCIATION (FOESA) CAMPGROUND IMPROVEMENTS – 2004 – 2007

Cost of improvements for the years 2004 – 2007 that have been completed at the Bighorn Campground, and Eagle Creek and Hummingbird Forest Recreation Areas are as follows:

	Improvement Costs	FOESA Costs
2004 – 2005	\$ 90,000.00 estimate	\$55,688.18
2006	\$ 17,490.00	\$10,381.00
2007	\$ 54,510.50	<u>\$21,538.65</u>
Total costs	\$162,000.50	<u>\$87,607.83</u>

Bighorn Campground improvement cost are covered solely by FOESA.

FINANCING OF IMPROVEMENTS

Private Sector (equipment/material donated to FOESA)	\$61,192.67	
AB Sustainable Resource Development (equipment/gravel)	\$13,200.00	
Friends of the Eastern Slopes Association	\$50,965.02	\$87,607.83
Alberta Equestrian Federation	\$18,342.81	
Community initiative grant	\$13,300.00	
<u>Shell Canada grant</u>	<u>\$ 5,000.00</u>	
Total	<u>\$162,000.50</u>	

CAMPGROUND MAINTENANCE - 2007

Maintenance costs for 2007 amounted to \$16,263.98 and the costs were covered as follows:

Friends of the Eastern Slopes Association	\$10,163.98
Alberta Equestrian Federation	\$ 1,500.00
Bowden Light Horse Association	\$ 1,000.00
Bighorn Heritage ATV Club	\$ 500.00
Lacombe Light Horse Club	\$ 500.00
Olds Snowmobile Club	\$ 300.00
<u>Shell Canada Limited (gravel/bobcat)</u>	<u>\$ 2,300.00</u>
Total	<u>\$16,263.98</u>

Bighorn Campground is operated by FOESA by agreement with Parks Canada.

Eagle Creek and Hummingbird Campgrounds are operated by FOESA as the Umbrella Group by agreement with Alberta Sustainable Resource Development and as approved by the Bighorn Backcountry Access Management Plan Monitoring Committees.