

FRIENDS OF THE EASTERN SLOPES ASSOCIATION (FOESA)

2009 CAMPGROUND AND TRAIL IMPROVEMENTS

MAY 23, 2009 - Culvert donated by Suncor Energy was installed on the Ya Ha Tinda Road. Project value \$1800.00.

JULY 6, 2009 – EAGLE CREEK FOREST RECREATION AREA – 40 metal horse highline posts were installed.

Contractor/Supplier	Donation	FOESA Cost
The pipe Yard – 40 metal posts		3465.00
C&C Coating – powder paint		1470.00
Rick Montgomery - equipment		1890.00
CCT Ventures – trucking and labour		787.50
Triple R Steaming and Fencing – equipment		1488.37
FOESA labour – B. Long / C. Stewart / - ASRD labour – W. Crocker		nil

SEPTEMBER 29, 2009-

Duane Saunders Contracting – trucking and gravel		2504.25
Howells Excavating Ltd.		1050.00
ASRD – bobcat	800.00	nil
FOESA labour – D. Taylor / C. Stewart		nil

TOTAL COST **\$800.00** **\$12655.12**

Panther River Environmental Enhancement Grant (Shell Canada/Suncor Energy) approved for \$9975.

JULY 14, 2009 – Stars Sites were officially opened at the Bighorn Campground, Ya Ha Tinda Ranch, and Ram River Falls air strip. These sites were requested by FOESA through the Bighorn Backcountry committee. ASRD completed the arrangements and FOESA covered the costs of radios, flares and signage which amounted to \$2252.50.

SEPTEMBER 9, 2009 – HUMMINGBIRD FOREST RECREATION AREA – 40 metal horse highline posts were installed.

Contractor/Supplier	Donation	FOESA COST
The Pipe Yard – 40 metal posts		3465.00
C & C Coating – powder coating		1470.00
Rick Montgomery – equipment – haul gravel, prepare sites		3633.00
Triple R Steaming and Fencing – equipment		1630.12
J. Christensen – trucking		725.00
Howells Excavating – equipment		1050.00
AB Transportation – 200 yds gravel		840.00
ASRD – bobcat	800.00	nil
FOESA labour – B. Long / C. Stewart / R. Smeal / P. Lange / J. Christensen		nil
ASRD labour – W. Crocker		nil

TOTAL COSTS **\$800.00** **\$12813.12**

Tay River Environmental Enhancement Grant (Shell Canada / Mancal Energy) approved for \$9975.00.

CUTOFF CREEK FOREST RECREATION AREA – Improve staging area, construct loop road through swampy area.

SEPTEMBER 15, 2009

Contractor/supplier	Reg. Cost	Donation	FOESA Cost
ASRD – Culverts	500.00	500.00	
ASRD – Pitrun (1000 yds.)	8000.00	8000.00	
ASRD – Geotextile	300.00	300.00	
Culvert couplers	70.88		70.88
Howells Excavating Ltd. - equipment	12571.00	3856.00	8715.00
Rick Montgomery - equipment	2394.00		2394.00
FOESA Labour – B. Long / C. Stewart			nil
ASRD labour – W. Crocker			nil

SEPTEMBER 24, 2009

Howells Excavating – Equipment	6735.00	1170.00	5565.00
Rick Martin Trucking – equipment	4374.24	841.20	3533.04
Sundre Forest Prod. – 560yds gravel 130 stockpile	6027.00		6027.00
FOESA Labour – C. Stewart / ASRD labour - W. Crocker			nil

TOTAL COSTS **\$40,972.12** **\$14,667.20** **\$26,304.92**

Tay River Environmental Enhancement Grant (Shell Canada / Mancal Energy) approved for \$27,150.00.

TRAIL IMPROVEMENTS AND MAINTENANCE – BIGHORN AND EAGLE CREEK CAMPGROUND AREA

Equestrian trail maintenance and improvements were completed for a cost of \$11,000. Calgary Regional Trail Riders donated \$6378.40 towards this project and Bowden and District Light Horse Association will also assist with this project.

Summary of total improvement costs for 2009

Regular costs	\$83,092.86
Private Sector/ASRD contribution	\$18,067.20
FOESA costs	\$65,025.66

IMPROVEMENT COSTS COVERING THE YEARS 2004-2009

	IMPROVEMENT COSTS	FOESA COSTS
2004-2005	90,000.00 estimate	55,688.18
2006	17,490.00	10,381.00
2007	54,510.50	21,538.65
2008	66,497.87	37,326.87
2009	83,092.86	65,025.66
TOTAL	\$311,591.23	\$189,960.36

FINANCING OF IMPROVEMENTS

Private Sector (equipment/material donated to FOESA)	86,130.87
Alberta Sustainable Resource Development (equipment / material / etc.)	35,500.00
FOESA (fund raising events / memberships / grants / donations / etc.)	189,960.36
TOTAL	\$311,591.23

CAMPGROUND MAINTENANCE COSTS FOR 2009

Highline, hitching rail, road repairs covered under maintenance and improvements	10,127.25
General campground maintenance costs	8,320.04
Total	\$18,447.29

Alberta Sustainable Resource Development covers additional maintenance costs not included in the above costs.

ORGANIZATION CONTRIBUTING TO IMPROVEMENTS AND / OR MAINTENANCE

Bowden and District Light Horse Association
 Calgary Regional Trail Riders
 Alberta Equestrian Federation
 Olds Snowmobile Club
 Bighorn Heritage ATV Association
 Lacombe Light Horse

IMPROVEMENT GRANTS RECEIVED BY FOESA

Shell Canada Limited
 Community Initiative grant
 Tay River Environmental Enhancement grant (TREE) funded by Shell Canada and Mancal Energy.
 Panther River Environmental Enhancement grant (PREE) funded by Shell Canada and Suncor Energy.