

FRIENDS OF THE EASTERN SLOPES ASSOCIATION (FOESA)  
2009 CAMPGROUND AND TRAIL IMPROVEMENTS

MAY 23, 2009 - Culvert donated by Suncor Energy was installed on the Ya Ha Tinda Road. Project value \$1800.00.

JULY 6, 2009 – EAGLE CREEK FOREST RECREATION AREA – 40 metal horse highline posts were installed.		
Contractor/Supplier	Donation	FOESA Cost
The pipe Yard – 40 metal posts		3465.00
C&C Coating – powder paint		1470.00
Rick Montgomery - equipment		1890.00
CCT Ventures – trucking and labour		787.50
Triple R Steaming and Fencing – equipment		1488.37
FOESA labour – B. Long / C. Stewart / - ASRD labour – W. Crocker		nil
SEPTEMBER 29, 2009-		
Duane Saunders Contracting – trucking and gravel		2504.25
Howells Excavating Ltd.		1050.00
ASRD – bobcat	800.00	nil
FOESA labour – D. Taylor / C. Stewart		nil
TOTAL COST	\$800.00	\$12655.12
Panther River Environmental Enhancement Grant (Shell Canada/Suncor Energy) approved for \$9975.		

JULY 14, 2009 – Stars Sites were officially opened at the Bighorn Campground, Ya Ha Tinda Ranch, and Ram River Falls air strip. These sites were requested by FOESA through the Bighorn Backcountry committee. ASRD completed the arrangements and FOESA covered the costs of radios, flares and signage which amounted to \$2252.50.

SEPTEMBER 9, 2009 – HUMMINGBIRD FOREST RECREATION AREA – 40 metal horse highline posts were installed.		
Contractor/Supplier	Donation	FOESA COST
The Pipe Yard – 40 metal posts		3465.00
C & C Coating – powder coating		1470.00
Rick Montgomery – equipment – haul gravel, prepare sites		3633.00
Triple R Steaming and Fencing – equipment		1630.12
J. Christensen – trucking		725.00
Howells Excavating – equipment		1050.00
AB Transportation – 200 yds gravel		840.00
ASRD – bobcat	800.00	nil
FOESA labour – B. Long /C. Stewart / R. Smeal / P. Lange / J. Christensen		nil
ASRD labour – W. Crocker		nil
TOTAL COSTS	\$800.00	\$12813.12
Tay River Environmental Enhancement Grant (Shell Canada / Mancal Energy) approved for \$9975.00.		

CUTOFF CREEK FOREST RECREATION AREA – Improve staging area, construct loop road through swampy area.			
SEPTEMBER 15, 2009			
Contractor/supplier	Reg. Cost	Donation	FOESA Cost
ASRD – Culverts	500.00	500.00	
ASRD – Pitrun (1000 yds.)	8000.00	8000.00	
ASRD – Geotextile	300.00	300.00	
Culvert couplers	70.88		70.88
Howells Excavating Ltd. - equipment	12571.00	3856.00	8715.00
Rick Montgomery - equipment	2394.00		2394.00
FOESA Labour – B. Long / C. Stewart			nil
ASRD labour – W. Crocker			nil
SEPTEMBER 24, 2009			
Howells Excavating – Equipment	6735.00	1170.00	5565.00
Rick Martin Trucking – equipment	4374.24	841.20	3533.04
Sundre Forest Prod. – 560yds gravel 130 stockpile	6027.00		6027.00
FOESA Labour – C. Stewart / ASRD labour - W. Crocker			nil
TOTAL COSTS	\$40,972.12	\$14,667.20	\$26,304.92
Tay River Environmental Enhancement Grant (Shell Canada / Mancal Energy) approved for \$27,150.00.			

**TRAIL IMPROVEMENTS AND MAINTENANCE – BIGHORN AND EAGLE CREEK CAMPGROUND AREA**

Equestrian trail maintenance and improvements were completed for a cost of \$11,000. Calgary Regional Trail Riders donated \$6378.40 towards this project and Bowden and District Light Horse Association will also assist with this project.

**Summary of total improvement costs for 2009**

<b>Regular costs</b>	<b>\$83,092.86</b>
<b>Private Sector/ASRD contribution</b>	<b>\$18,067.20</b>
<b>FOESA costs</b>	<b>\$65,025.66</b>

**IMPROVEMENT COSTS COVERING THE YEARS 2004-2009**

	<b>IMPROVEMENT COSTS</b>	<b>FOESA COSTS</b>
2004-2005	90,000.00 estimate	55,688.18
2006	17,490.00	10,381.00
2007	54,510.50	21,538.65
2008	66,497.87	37,326.87
2009	83,092.86	65,025.66
<b>TOTAL</b>	<b>\$311,591.23</b>	<b>\$189,960.36</b>

**FINANCING OF IMPROVEMENTS**

Private Sector (equipment/material donated to FOESA)	86,130.87
Alberta Sustainable Resource Development (equipment / material / etc.)	35,500.00
FOESA (fund raising events / memberships / grants / donations / etc.)	189,960.36
<b>TOTAL</b>	<b>\$311,591.23</b>

**CAMPGROUND MAINTENANCE COSTS FOR 2009**

Highline, hitching rail, road repairs covered under maintenance and improvements	10,127.25
General campground maintenance costs	8,320.04
<b>Total</b>	<b>\$18,447.29</b>

Alberta Sustainable Resource Development covers additional maintenance costs not included in the above costs.

**ORGANIZATION CONTRIBUTING TO IMPROVEMENTS AND / OR MAINTENANCE**

- Bowden and District Light Horse Association
- Calgary Regional Trail Riders
- Alberta Equestrian Federation
- Olds Snowmobile Club
- Bighorn Heritage ATV Association
- Lacombe Light Horse

**IMPROVEMENT GRANTS RECEIVED BY FOESA**

- Shell Canada Limited
- Community Initiative grant
- Tay River Environmental Enhancement grant (TREE) funded by Shell Canada and Mancal Energy.
- Panther River Environmental Enhancement grant (PREE) funded by Shell Canada and Suncor Energy.