

FRIENDS OF THE EASTERN SLOPES ASSOCIATION (FOESA)

CAMPGROUND IMPROVEMENTS COVERING 2004 - 2008

Cost of improvements for the years 2004 - 2008 that have been completed at the Bighorn Campground, and Eagle Creek and Hummingbird Forest Recreation Areas are as follows:

	Improvement costs	FOESA costs
2004-2005	\$90,000.00 estimate	\$55,688.18
2006	17,490.00	10,381.00
2007	54,510.50	21,538.65
2008	66,497.87	37,326.87
Total Costs	\$228,498.37	\$124,934.70

Bighorn Campground improvement costs are covered solely by FOESA.

FINANCING OF IMPROVEMENTS

Private Sector (equipment/material donated to FOESA)	\$78,463.67
Alberta Sustainable Resource Development (equipment, etc)	25,100.00
Friends of the Eastern Slopes Association	88,291.89*
Alberta Equestrian Federation	18,342.81*
Community initiative grant	13,300.00*
Shell Canada Limited grant	5,000.00*
Total	\$228,498.37

*\$88, 291.89 + \$18,342.81 + \$13,300.00 + \$5000.00 = \$124, 934.70

GENERAL CAMPGROUND MAINTENANCE COSTS FOR 2008

Expenses do not include hiline and hitching rail maintenance, road and major campground repairs

General maintenance costs for 2008 amounted to \$11,170.70 and were covered as follows:

Capital Pressure Ltd. (Greg Campkin)	\$1844.50
<u>Friends of the Eastern Slopes Association</u>	<u>9326.20</u>
Total	\$11,170.70

Alberta Sustainable Resource Development covered some additional maintenance cost that are not included in the above amount.

The Bighorn Campground is operated by FOESA by agreement with Parks Canada.

Eagle Creek and Hummingbird Forest Recreation Area maintenance is operated by FOESA as the umbrella organization by agreement with Alberta Sustainable Resource Development and as approved by the Bighorn Backcountry Access Management Plan Monitoring Committees.

Submitted by C.D. Stewart - November 18, 2008