

**FRIENDS OF THE EASTERN SLOPES ASSOCIATION
2010 CAMPGROUND/TRAIL IMPROVEMENTS AND MAINTENANCE**

May/June/July		
Equestrian Trail Improvements & Maintenance		FOESA COSTS
Bighorn, Eagle Creek and Panther areas	\$12,000.00	
Less PREE grant funded by Shell and Suncor	-11,533.50	466.50
FOESA labour – G Tooth, K Pettyjohn, D Morris, P Lange, B Long, C Stewart.		
TREE & PREE grants funded by Shell, Suncor and Mancal Energy received over the last year amounted to \$57,788.42.		

June 22		
New signs installed at Hummingbird/Cutoff, outhouse vents, hilines built up with gravel		FOESA COSTS
Best Plumbing	\$ 734.10	
Waynes Bobcat Service	840.00	\$1,574.10
FOESA labour - D Taylor, M Doyle, C Stewart		
ASRD labour – W Crocker		
June 28		
New signs installed at Eagle Creek		
FOESA labour – D Quartly, C Stewart		
ASRD labour – Forestry Guardians		
Cost of new signs for Forest Recreation Areas		
		FOESA COSTS
		\$4,093.23

August 24 Hummingbird		
Extend culverts at 3 approaches		FOESA COSTS
Rick Montgomery		\$2,865.71

September 23 – Cutoff		
30 Hiline Poles		FOESA COSTS
The Pipe Yard	\$2,772.00	
C&C Coating	1,102.50	
Rick Montgomery	472.50	
Trucking – D Thompson	500.00	
Howells Excavating	918.75	
Triple R Fencing	1,157.00	\$6,922.75
FOESA labour – Dan & Dawn Taylor, D Thompson, C Stewart		
ASRD labour – W Crocker, M Duncan		
Septic Service – FOESA, Replace Water & Enzymes by ASRD		
Stockpile – 220 yds gravel		

September 30 – Hummingbird		
Finish Road/Maintain Hilines, haul pitrun and gravel, push up manure pile		FOESA COSTS
	Donation	
Rick Montgomery	\$ 945.00	
Howells Excavating	\$2,202.50	\$4,725.00
ASRD - 315 yds gravel	\$3,780.00	
Septic Service – FOESA, replace water etc – ASRD		
ASRD labour – W Crocker, R Popowich		
FOESA labour – D Quartly, C Stewart		
Stockpile – 120 yds of gravel		

October 6 – Eagle Creek**Maintain hilines and hitching rails, outhouse vents, push up manure pile**

	Donation		FOESA COSTS
Best Plumbing		\$ 546.00	
Rockin H Arena		945.00	
Howells Excavating		910.00	
Duane Saunders Co. – 200 yds gravel	\$1,000.00	\$3,675.00	\$6,076.00
Septic Service – FOESA, replace water etc – ASRD			
Labour – ASRD – W Crocker, M Duncan			
Labour – FOESA – D Quartly, C Stewart, Dan & Dawn Taylor, D Bales.			
Stockpile 120 yds of gravel			

October 14 – Bighorn Campground**Build up horse stalls and berm, general maintenance.**

	Donation		FOESA COSTS
Howells Excavating	\$1,940.00	\$5,460.00	
Ranch Tractor	\$1,000.00		
Duane Saunders Co. – 200 yds gravel	\$1,000.00	3,675.00	\$9,135.00
Labour – Ranch – R Smith. FOESA – D Quartly, C Stewart			
Gravel Stockpile – 175 yds			

SUMMARY OF 2010 IMPROVEMENTS

Friends of Eastern Slopes Association Costs	\$36,803.29
Donation – equipment and materials	10,922.50
<u>PREE grant(Shell and Suncor funded)</u>	<u>11,533.50</u>
TOTAL	59,259.29

2010 GENERAL CAMPGROUND MAINTENANCE EXPENSES

Outhouse Cleaning – Bighorn, Eagle Creek, and Hummingbird	\$ 2,800.00
Septic Service - Bighorn, Eagle Creek, Cutoff and Cow Lake	5,542.50
Donated Septic Service – Red Line Vacuum, Rocky Mountain House	300.00
Donated Septic Service – Capital Pressure, Sundre	1,000.00
General maintenance supplies	1,099.07
Labour	175.00
<u>Mileage</u>	<u>2,500.00 est.</u>
TOTAL	\$13,416.57

General expenses does not include outhouse cost of replacing of water and enzymes at all campgrounds. This was done by ASRD. Maintenance costs of hilines and hitching rails is included under 2010 improvements and maintenance.

Organizations contributing to improvements and maintenance.

Bowden and District Light Horse Association	Calgary Regional Trail Riders
Alberta Equestrian Federation	Olds Snowmobile Club
Bighorn Heritage ATV Association	Lacombe Light Horse Association
Alberta Trail Riders Association	

Improvement Costs Covering Years 2004 – 2010

	IMPROVEMENT COSTS	FOESA COSTS
2004 – 2005	90,000.00 estimate	55,688.18
2006	17,490.00	10,381.00
2007	54,510.50	21,538.65
2008	66,497.87	37,326.87
2009	83,092.86	65,025.66
2010	59,259.29	48,336.79
TOTAL	\$370,850.52	\$238,297.15

Financing of Improvements 2004 - 2010

Private Sector(equipment/materials donated to FOESA)	93,273.37
ASRD (equipment and material)	39,280.00
FOESA (fund raising/memberships, donations, grants, clubs etc)	238,297.15
TOTAL	\$370,850.52