

Expected Operational Funding for 2020/21 School Year

School Jurisdiction Legal Name	Operational Funding - Budget 2019 Estimates	Expected Operational Funding 2020/21 School Year - New Funding Model
The Aspen View School Division	\$ 35,211,000	\$ 35,552,734
The Battle River School Division	\$ 68,682,000	\$ 69,459,250
The Black Gold School Division	\$ 115,972,000	\$ 117,794,478
The Buffalo Trail School Division	\$ 48,090,000	\$ 48,959,147
The Calgary Roman Catholic Separate School Division	\$ 526,552,000	\$ 534,006,892
The Calgary School Division	\$ 1,146,343,000	\$ 1,166,954,081
The Canadian Rockies School Division	\$ 18,985,000	\$ 20,677,245
The Chinook's Edge School Division	\$ 109,384,000	\$ 110,807,906
The Christ the Redeemer Catholic Separate School Division	\$ 86,338,000	\$ 88,323,040
The Clearview School Division	\$ 28,269,000	\$ 29,682,450
The East Central Alberta Catholic Separate School Division	\$ 20,661,000	\$ 20,927,190
The East Central Francophone Education Region	\$ 13,339,000	\$ 13,445,539
The Edmonton Catholic Separate School Division	\$ 435,792,000	\$ 441,325,722
The Edmonton School Division	\$ 1,017,947,000	\$ 1,031,366,429
The Elk Island Catholic Separate School Division	\$ 67,149,000	\$ 68,016,408
The Elk Island School Division	\$ 165,536,000	\$ 167,774,888
The Evergreen Catholic Separate School Division	\$ 39,245,000	\$ 40,055,983
The Foothills School Division	\$ 77,890,000	\$ 78,944,978
The Fort McMurray Roman Catholic Separate School Division	\$ 75,827,000	\$ 76,630,544
The Fort McMurray School Division	\$ 74,698,000	\$ 75,482,160
The Fort Vermilion School Division	\$ 42,236,000	\$ 44,122,990
The Golden Hills School Division	\$ 65,544,000	\$ 67,428,969
The Grande Prairie Roman Catholic Separate School Division	\$ 56,328,000	\$ 58,136,593
The Grande Prairie School Division	\$ 83,731,000	\$ 85,441,131
The Grande Yellowhead School Division	\$ 52,987,000	\$ 53,577,642
The Grasslands School Division	\$ 40,801,000	\$ 42,841,050
The Greater North Central Francophone Education Region	\$ 45,736,000	\$ 48,022,800
The Greater St. Albert Roman Catholic Separate School Division	\$ 56,500,000	\$ 57,234,871
The High Prairie School Division	\$ 37,455,000	\$ 38,514,352
The Holy Family Catholic Separate School Division	\$ 24,898,000	\$ 25,147,018
The Holy Spirit Roman Catholic Separate School Division	\$ 51,354,000	\$ 52,005,034
The Horizon School Division	\$ 38,021,000	\$ 41,310,619
The Lakeland Roman Catholic Separate School Division	\$ 28,904,000	\$ 29,657,076
The Lethbridge School Division	\$ 109,977,000	\$ 111,462,596
The Living Waters Catholic Separate School Division	\$ 22,105,000	\$ 22,366,687
The Livingstone Range School Division	\$ 42,241,000	\$ 42,686,991
Lloydminster Public School Division	\$ 22,838,000	\$ 23,151,522
Lloydminster Roman Catholic Separate School Division	\$ 16,071,000	\$ 16,296,365
The Medicine Hat Roman Catholic Separate School Division	\$ 27,551,000	\$ 27,892,748
The Medicine Hat School Division	\$ 75,105,000	\$ 76,051,305
The Northern Gateway School Division	\$ 54,603,000	\$ 56,554,691
The Northern Lights School Division	\$ 68,357,000	\$ 69,087,937
The Northland School Division	\$ 36,579,000	\$ 36,756,350
The Northwest Francophone Education Region	\$ 8,495,000	\$ 8,561,585
The Palliser School Division	\$ 84,913,000	\$ 86,033,340
The Parkland School Division	\$ 113,192,000	\$ 114,642,842
The Peace River School Division	\$ 43,433,000	\$ 45,604,650
The Peace Wapiti School Division	\$ 69,272,000	\$ 72,367,984
The Pembina Hills School Division	\$ 50,787,000	\$ 51,797,848
The Prairie Land School Division	\$ 20,979,000	\$ 21,165,331
The Prairie Rose School Division	\$ 42,814,000	\$ 44,700,901
The Red Deer Catholic Separate School Division	\$ 94,081,000	\$ 95,327,124
The Red Deer School Division	\$ 103,899,000	\$ 105,329,981
The Rocky View School Division	\$ 235,180,000	\$ 238,512,753
The Southern Francophone Education Region	\$ 42,764,000	\$ 43,454,760
The St. Albert School Division	\$ 80,432,000	\$ 81,578,021
The St. Paul School Division	\$ 37,246,000	\$ 38,544,616
The St. Thomas Aquinas Roman Catholic Separate School Division	\$ 40,331,000	\$ 42,062,693
The Sturgeon School Division	\$ 62,721,000	\$ 63,373,867
The Westwind School Division	\$ 45,807,000	\$ 46,359,766
The Wetaskiwin School Division	\$ 41,626,000	\$ 42,071,623
The Wild Rose School Division	\$ 49,797,000	\$ 51,993,939
The Wolf Creek School Division	\$ 75,940,000	\$ 76,880,371
Charters		\$ -
Almadina School Society	\$ 10,790,000	\$ 10,980,237
Aurora School Ltd.	\$ 7,294,000	\$ 7,414,979
Boyle Street Education Centre	\$ 2,998,000	\$ 3,115,090
Calgary Arts Academy Society	\$ 4,056,000	\$ 4,201,101
Calgary Girls' School Society	\$ 4,532,000	\$ 4,612,511
CAPE - Centre for Academic and Personal Excellence Institute	\$ 2,342,000	\$ 2,385,070
Connect Charter School Society	\$ 5,522,000	\$ 5,615,234
Foundations for the Future Charter Academy Charter School Society	\$ 29,780,000	\$ 30,256,903
Mother Earth's Children's Charter School Society	\$ 391,000	\$ 401,982
New Horizons Charter School Society	\$ 3,337,000	\$ 3,399,229
Suzuki Charter School Society	\$ 2,950,000	\$ 3,003,230
Valhalla School Foundation	\$ 1,087,000	\$ 1,108,554
Westmount Charter School Society	\$ 12,893,000	\$ 13,075,776
Total - School Boards	\$ 6,703,513,000	\$ 6,821,868,292